	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
fis		programs. Co	n Bureau provide: nsumptive and n				
Y 2001 Origin	al Appropri	ation					
3.00 FY 200	1 Original Ap	propriation: HB	766 and HB 812				
Dedicated	16.59	1,152,600	557,300	25,000	0	0	1,734,900
Federal	5.75	399,700	328,500	4,000	0	0	732,200
Other	0.66	75,000	46,300	100,000	0	0	221,300
Total	23.00	1,627,300	932,100	129,000	0	0	2,688,400
Appropriation	Adjustment	s					
			nor recommends				rom the
		_	ing and the temp	orary retireme	ent rate reduction	٦.	
Dedicated	0.00	(32,200)	0	0	0	0	(32,200
Federal	0.00	(11,100)	0	0	0	0	(11,100
Other	0.00	(2,100)	0	0	0	0	(2,100
Total	0.00	(45,400)	0	0	0	0	(45,400
Y 2001 Total	Appropriation	on					
Dedicated	16.59	1,120,400	557,300	25,000	0	0	1,702,700
Federal	5.75	388,600	328,500	4,000	0	0	721,100
Other	0.66	72,900	46,300	100,000	0	0	219,200
Total	23.00	1,581,900	932,100	129,000	0	0	2,643,000
Expenditure A	djustments						
6.31 FTP or	Fund Adjustr	nent: Reflect ad	dditional noncogr	nizable federa	I funds and mind	or FTP adjustme	nts.
Dedicated	(0.02)	0	0	0	0	0	0
Federal	0.02	35,600	0	0	0	0	35,600
Total	0.00	35,600	0	0	0	0	35,600
6.51 Transfe	er Between P	rograms: Misce	ellaneous transfe	rs.			
Dedicated	(1.00)	(31,200)	0	0	0	0	(31,200
Other	0.00	0	(11,900)	0	0	0	(11,900
Total	(1.00)	(31,200)	(11,900)	0	0	0	(43,100
Y 2001 Estim	ated Expend	ditures					
Dedicated	15.57	1,089,200	557,300	25,000	0	0	1,671,500
Federal	5.77	424,200	328,500	4,000	0	0	756,700
Other	0.66	72,900	34,400	100,000	0	0	207,300
Other			920,200	100,000	0		

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
ase Adjustm	ents						
8.41 Remov	val of One-Tin	ne Expenditures	s: Remove non-c	og'd federal fui	nds provided in	DU 6.31 and Ca	pital Outlay.
Dedicated	0.00	0	0	(25,000)	0	0	(25,000
Federal	0.00	(35,600)	0	(4,000)	0	0	(39,600
Other	0.00	0	0	(100,000)	0	0	(100,000
Total	0.00	(35,600)	0	(129,000)	0	0	(164,600
			d as a result of the			g and temporary	/ retirement
Dedicated	0.00	32,200	0	0	0	0	32,200
Federal	0.00	11,100	0	0	0	0	11,100
Other	0.00	2,100	0	0	0	0	2,100
Total	0.00	45,400	0	0	0	0	45,400
Y 2002 Base							
Dedicated	15.57	1,121,400	557,300	0	0	0	1,678,70
Federal	5.77	399,700	328,500	0	0	0	728,200
Other	0.66	75,000	34,400	0	0	0	109,40
Total	22.00	1,596,100	920,200		0	0	2,516,30
	je in Benefit C		in benefit costs i		eased cost for h	ealth insurance	and reduced
10.11 Chang	ge in Benefit C for unemployr	nent insurance	and retirement c	ontributions.			
10.11 Chang costs f	ge in Benefit C for unemployr 0.00	nent insurance 6,300	and retirement c	ontributions. 0	0	0	6,300
10.11 Chang costs f Dedicated Federal	ge in Benefit C for unemployr 0.00 0.00	6,300 2,900	and retirement c 0 0	ontributions. 0 0	0	0 0	6,300 2,900
10.11 Chang costs f	ge in Benefit C for unemployr 0.00	nent insurance 6,300	and retirement c	ontributions. 0	0	0	6,300 2,900 500 9,70 0
10.11 Chang costs if Dedicated Federal Other Total	ge in Benefit C for unemployn 0.00 0.00 0.00 0.00	6,300 2,900 500 9,700	and retirement c 0 0 0	ontributions. 0 0 0 0 0	0 0 0 0	0 0 0 0	6,300 2,900 500
10.11 Chang costs if Dedicated Federal Other Total	ge in Benefit C for unemployn 0.00 0.00 0.00 0.00	6,300 2,900 500 9,700	and retirement o	ontributions. 0 0 0 0 0	0 0 0 0	0 0 0 0	6,300 2,900 500 9,70 0
10.11 Chang costs to Dedicated Federal Other Total 10.21 Gener	ge in Benefit C for unemployn 0.00 0.00 0.00 0.00 al Inflation: A	6,300 2,900 500 9,700 1.5% inflationar	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 0 vided for stand	0 0 0 0 lard operating c	0 0 0 0 0	6,300 2,900 500 9,70 0
10.11 Chang costs if Dedicated Federal Other Total 10.21 Gener Dedicated Federal	ge in Benefit C for unemployn 0.00 0.00 0.00 0.00 al Inflation: A 0.00 0.00	6,300 2,900 500 9,700 1.5% inflationar	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 0 vided for stand	0 0 0 0 lard operating c	0 0 0 0 0 osts.	6,300 2,900 500 9,700 8,400 4,900
10.11 Chang costs in Dedicated Federal Other Total 10.21 Gener Dedicated	ge in Benefit C for unemployn 0.00 0.00 0.00 0.00 al Inflation: A 0.00	6,300 2,900 500 9,700 1.5% inflationar	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 0 vided for stand	0 0 0 0 dard operating c	0 0 0 0 0 osts.	6,300 2,900 500 9,700 8,400 4,900 500
Dedicated Federal Other Total 10.21 Gener Dedicated Federal Other Total	ge in Benefit C for unemployn 0.00 0.00 0.00 0.00 al Inflation: A 0.00 0.00 0.00	1.5% inflationar 0 0 0 0 0	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 vided for stand 0 0 0 0	0 0 0 0 lard operating c 0 0	0 0 0 0 0 0 0 0	6,300 2,900 500 9,700 8,400 4,900 500 13,800
Dedicated Federal Other Total 10.21 Gener Dedicated Federal Other Total 10.31 Replace	ge in Benefit Cor unemployn	1.5% inflationar 0 0 0 1.5% Includes \$27,6	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 vided for stand 0 0 0 le, \$17,400 for	0 0 0 0 lard operating c 0 0	0 0 0 0 0 0 0 0	6,300 2,900 500 9,700 8,400 4,900 500 13,800
Dedicated Federal Other Total 10.21 Gener Dedicated Federal Other Total 10.31 Replace	ge in Benefit Cor unemployn	1.5% inflationar 0 0 0 1.5% Includes \$27,6	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 vided for stand 0 0 0 0 le, \$17,400 for oment.	0 0 0 ard operating c 0 0 0 computer equip	0 0 0 0 0 0 0 0	6,300 2,900 500 9,700 8,400 4,900 500 13,800 for video
Dedicated Federal Other Total 10.21 Gener Dedicated Federal Other Total 10.31 Replace	ge in Benefit Cor unemployn 0.00 0.00 0.00 0.00 al Inflation: A 0.00 0.00 0.00 0.00 cement Items: ment, and \$2,9	1.5% inflationar 0 0 0 1.5% Includes \$27,6	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 vided for stand 0 0 0 le, \$17,400 for	0 0 0 0 lard operating c 0 0	0 0 0 0 0 0 0 0	6,300 2,900 500 9,700 8,400 4,900 500 13,800 for video
Dedicated Federal Other Total 10.21 Gener Dedicated Federal Other Total 10.31 Replace equipr Dedicated Total 10.31 Replace 10.31 Replace and a company of the company of	ge in Benefit Cor unemployn 0.00 0.00 0.00 0.00 al Inflation: A 0.00 0.00 0.00 cement Items: ment, and \$2,3 0.00 0.00 0.00 0.00	1.5% inflationar 0 0 0 1.5% inflationar 0 0 0 1.5% of radios a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 0 vided for stand 0 0 0 0 le, \$17,400 for oment. 61,900 61,900 n employee co	o 0 0 0 ard operating c 0 0 0 computer equip 0 mpensation of 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 2,900 500 9,700 8,400 4,900 500 13,800 for video 61,900 ended for all
Dedicated Federal Other Total 10.21 Gener Dedicated Federal Other Total 10.31 Replace equipr Dedicated Total 10.31 Replace 10.31 Replace and a company of the company of	ge in Benefit Cor unemployn 0.00 0.00 0.00 0.00 al Inflation: A 0.00 0.00 0.00 cement Items: ment, and \$2,6 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.5% inflationar 0 0 0 1.5% inflationar 0 0 0 1.5% of radios a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 0 vided for stand 0 0 0 0 le, \$17,400 for oment. 61,900 61,900 n employee co	o 0 0 0 ard operating c 0 0 0 computer equip 0 mpensation of 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 2,900 500 9,700 8,400 4,900 500 13,800 for video 61,900 ended for all
Dedicated Federal Other Total 10.21 Gener Dedicated Federal Other Total 10.31 Replace equipr Dedicated Total 10.61 Change state as specif	ge in Benefit Cor unemployn 0.00 0.00 0.00 0.00 0.00 al Inflation: A 0.00 0.00 0.00 0.00 cement Items: ment, and \$2,8 0.00 0.00 0.00 ge in Employe agencies. 3.59 ic compensation	nent insurance 6,300 2,900 500 9,700 1.5% inflationar 0 0 0 Includes \$27,6 900 for radios a 0 0 e Compensatio % shall be used ion issues.	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 0 vided for stand 0 0 0 0 le, \$17,400 for oment. 61,900 61,900 n employee coerelated increase	o o o o o dard operating c o o o computer equip o mpensation of 4 ases and 1% sh	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 2,900 500 9,700 8,400 4,900 500 13,800 for video 61,900 ended for all
Dedicated Federal Other Total 10.21 Gener Dedicated Federal Other Total 10.31 Replace equipr Dedicated Total 10.61 Change state as specif Dedicated	ge in Benefit Cor unemployn 0.00 0.00 0.00 0.00 0.00 al Inflation: A 0.00 0.00 0.00 0.00 cement Items: ment, and \$2,9 0.00 0.00 ge in Employe agencies. 3.59 ic compensat 0.00	nent insurance 6,300 2,900 500 9,700 1.5% inflationar 0 0 0 Includes \$27,6 900 for radios a 0 e Compensatio % shall be used ion issues. 32,000	and retirement of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions. 0 0 0 0 vided for stand 0 0 0 0 le, \$17,400 for oment. 61,900 1 employee coerclated increase	o o o o o o o o o o o o o computer equip o o mpensation of 4 ases and 1% sh	0 0 0 0 0 0 0 0 0 0 0 0 0 1.5% is recommedall be used to accommedall of the second of	6,30 2,90 50 9,70 8,40 4,90 50 13,80 for video 61,90 ended for all dress agen 32,00

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
•	e in Group an		Compensation: A	n increase of 4	1.5% is recomm	ended for group	and
Dedicated	0.00	14,900	0	0	0	0	14,900
Federal	0.00	5,000	0	0	0	0	5,000
Other	0.00	1,800	0	0	0	0	1,800
Total	0.00	21,700	<u>o</u>	<u>0</u>	<u>0</u>	<u>0</u>	21,700
		rd Adjustments tal request is \$3	: Not recommend 31,400.	ded. Provide f	or annual comp	uter software up	grades.
Dedicated	0.00	0	0	0	0	0	0
Total	0.00		0 0		0		
(DU 6.3 Federal	31) and then r 0.00	removed in DU 35,600	: Provide ongoing 8.41 per budget		nstructions.	0	35,600
Total	0.00	35,600	0	0	0	0	35,600
Y 2002 Total	Maintenanc	e					
Dedicated	15.57	1,174,600	565,700	61,900	0	0	1,802,200
Federal	5.77	455,800	333,400	0	0	0	789,200
Other	0.66	78,200	34,900	0	0	0	113,100
Other							
Total Program Enha	22.00	1,708,600	934,000	61,900	0	0	2,704,500
Total Program Enha 12.01 Custon provide costs a	22.00 Incements The results of the r	1,708,600 and Check Static ccurate fish and the Departm	934,000 ons: Provide templed wildlife informations volunteer p	61,900 porary staff ne cion to the citiz rogram which	eded to restore ens of Idaho. A assists with ma	0 customer servicelso provide vehice	2,704,500 e levels, and the repair
Total Program Enha 12.01 Custon provide costs a perforn	22.00 Incements The results of the	1,708,600 and Check Statio ccurate fish and the Departm sus, seed colle	934,000 ons: Provide templed wildlife information per	61,900 corary staff ne cion to the citiz rogram which nabilitation, etc	eded to restore ens of Idaho. A assists with ma	0 customer servic lso provide vehic nning check stat	2,704,500 e levels, and de repair tions,
Total Togram Enha 12.01 Custon provide costs a perforn Dedicated	22.00 Incements The results of the service and are timely and are associated withing creel cero.0.00	1,708,600 and Check Static ccurate fish and the Departm sus, seed collections 46,400	934,000 ons: Provide templed wildlife information ent's volunteer pection, habitat ref	61,900 corary staff nection to the citize rogram which nabilitation, etc	eded to restore ens of Idaho. A assists with ma c.	ocustomer service lso provide vehic nning check stat	2,704,500 e levels, and ele repair tions,
Total Togram Enha 12.01 Custon provide costs a perforn	22.00 Incements The Service are timely and a resociated withing creel certification 0.00 0.00	1,708,600 and Check Static courate fish and the Departm sus, seed collection 46,400 1,300	934,000 ons: Provide templed wildlife information per	61,900 corary staff ne cion to the citiz rogram which nabilitation, etc	eded to restore ens of Idaho. A assists with ma	0 customer servic lso provide vehic nning check stat	2,704,500 e levels, and ele repair tions, 49,400 1,300
Total Program Enha 12.01 Custon provide costs a perforn Dedicated Federal Total 12.02 Shootin practice	22.00 Incements The results of the second	1,708,600 and Check Static ccurate fish and the Departm sus, seed collection 46,400 1,300 47,700	934,000 ons: Provide templed wildlife information ent's volunteer pection, habitat ref	oorary staff netion to the citizer ogram which nabilitation, etc	eded to restore ens of Idaho. A assists with mac.	customer service lso provide vehice nning check state 0 0 0 0	2,704,500 e levels, and the repair tions, 49,400 1,300 50,700 n can use for
Total rogram Enha 12.01 Custon provide costs a perforn Dedicated Federal Total 12.02 Shootin practice Other	22.00 Incements The restriction of the second of the sec	1,708,600 and Check Static ccurate fish and the Departm issus, seed collection 46,400 47,700 velopment: Pro	934,000 ons: Provide temple wildlife information in the provided temple of the provided temple of the provided temple of the provided for the deve	61,900 corary staff necition to the citizer ogram which habilitation, etc. 0 0 0 topment of sate	eded to restore ens of Idaho. A assists with mac. 0 0 0 fe shooting area	customer service lso provide vehice nning check state 0 0 0 s that sportsmer	2,704,500 e levels, and the repair tions, 49,400 1,300 50,700 n can use for
Total Program Enha 12.01 Custon provide costs a perforn Dedicated Federal Total 12.02 Shootin practice	22.00 Incements The results of the second	1,708,600 and Check Static ccurate fish and the Departm issus, seed collection 46,400 1,300 47,700 velopment: Pro	934,000 ons: Provide temple wildlife information of the provided temple of the provided te	oorary staff netion to the citizer ogram which nabilitation, etc	eded to restore ens of Idaho. A assists with mac. 0 0 0 fe shooting area	customer service iso provide vehice nning check state 0 0 0 0 s that sportsmer	2,704,500 e levels, and the repair tions, 49,400 1,300 50,700
Total Program Enha 12.01 Custon provide costs a perform Dedicated Federal Total 12.02 Shootin practice Other Total 12.03 Video a with the	22.00 Incements The results of the second se	1,708,600 and Check Static ccurate fish and the Departm issus, seed collection 46,400 47,700 velopment: Pro cation Equipmonards to fish and	934,000 ons: Provide temple wildlife information in the provided temple of the provided temple of the provided temple of the provided for the deve	corary staff necion to the citiz rogram which nabilitation, etc 0 0 0 0 lopment of safe 60,000 60,000 pment needed	eded to restore ens of Idaho. A assists with mac. 0 0 0 fe shooting area 0 0 to enable staff	customer service lso provide vehice nning check state 0 0 0 s that sportsmer 0 0 to effectively contact of the customer of the	2,704,500 e levels, and cle repair clions, 49,400 1,300 50,700 n can use for 60,000 mmunicate
Total rogram Enha 12.01 Custon provide costs a perform Dedicated Federal Total 12.02 Shootin practice Other Total 12.03 Video a with the	22.00 Incements The respective and a second test with the respective and a second test and a second te	1,708,600 and Check Static ccurate fish and the Departm issus, seed collection 1,300 47,700 velopment: Pro ccation Equipments and to fish and to fi	934,000 ons: Provide temple wildlife information on the provide of the development of th	61,900 corary staff necion to the citiz rogram which nabilitation, etc. 0 0 0 lopment of saf. 60,000 60,000 pment needed Recommend.	eded to restore ens of Idaho. A assists with mac. 0 0 0 re shooting area 0 0 to enable staff ation funds all o	customer service lso provide vehich nning check state 0 0 0 0 s that sportsmer 0 0 to effectively confirmed the request execution of the request e	2,704,500 e levels, and sle repair sions, 49,400 1,300 50,700 n can use for 60,000 mmunicate cept \$20,000
Total rogram Enha 12.01 Custon provide costs a perforn Dedicated Federal Total 12.02 Shootin practice Other Total 12.03 Video a with the for edit	22.00 Incements The respective and a second test with the respective and a second test and a second te	1,708,600 and Check Static ccurate fish and the Departm issus, seed collection 1,300 47,700 velopment: Pro cation Equipment and to fish and the collection is a collection	934,000 ons: Provide temple wildlife information in the provide temple of the provide temple of the provide in the provide for the development: Provide equi	61,900 corary staff necion to the citiz rogram which habilitation, etc. 0 0 0 lopment of saft. 60,000 60,000 pment needed Recommend	eded to restore ens of Idaho. A assists with mac. 0 0 0 0 fe shooting area 0 0 to enable staff ation funds all o	customer service lso provide vehice nning check state 0 0 0 0 s that sportsmer 0 0 to effectively confirmed the request exception of the request except	2,704,500 e levels, and sle repair sions, 49,400 1,300 50,700 n can use for 60,000 mmunicate cept \$20,000
rogram Enha 12.01 Custon provide costs a perforn Dedicated Federal Total 12.02 Shootin practice Other Total 12.03 Video a with the for edit Dedicated Total	22.00 Incements The response of the service and expense of the service and expense of the service and expense of the service and community of the service of	1,708,600 and Check Static ccurate fish and the Departm issus, seed collection 1,300 47,700 velopment: Pro cation Equipments to fish and the Departm issus, seed collection issued issued in the collection issued issued in the collection is seed to be a se	934,000 ons: Provide temple wildlife information on the provide of the development of th	61,900 corary staff necion to the citiz rogram which nabilitation, etc. 0 0 0 lopment of saf. 60,000 60,000 pment needed Recommend.	eded to restore ens of Idaho. A assists with mac. 0 0 0 re shooting area 0 0 to enable staff ation funds all o	customer service lso provide vehich nning check state 0 0 0 0 s that sportsmer 0 0 to effectively confirmed the request execution of the request e	2,704,500 e levels, and sle repair sions, 49,400 1,300 50,700 n can use for 60,000 mmunicate cept \$20,000
Total Program Enha 12.01 Custon provide costs a perforn Dedicated Federal Total 12.02 Shootin practice Other Total 12.03 Video a with the for edit Dedicated Total	22.00 Incements The response of the service and expense of the service and expense of the service and expense of the service and community of the service of	1,708,600 and Check Static ccurate fish and the Departm issus, seed collection 1,300 47,700 velopment: Pro cation Equipments to fish and the Departm issus, seed collection issued issued in the collection issued issued in the collection is seed to be a se	934,000 ons: Provide temple wildlife information on the provide of the development of th	61,900 corary staff necion to the citiz rogram which nabilitation, etc. 0 0 0 lopment of saf. 60,000 60,000 pment needed Recommend.	eded to restore ens of Idaho. A assists with mac. 0 0 0 re shooting area 0 0 to enable staff ation funds all o	customer service lso provide vehich nning check state 0 0 0 0 s that sportsmer 0 0 to effectively confirmed the request execution of the request e	2,704,500 e levels, and ele repair tions, 49,400 1,300 50,700 n can use for 60,000 60,000 mmunicate cept \$20,000 14,000 14,000
Total Program Enha 12.01 Custon provide costs a perform Dedicated Federal Total 12.02 Shootin practice Other Total 12.03 Video a with the for edit Dedicated Total Y 2002 Total	22.00 Incements her Service are timely and a associated withing creel cer 0.00 0.00 0.00 1.0	1,708,600 and Check Static ccurate fish and the Departm issus, seed collection 46,400 47,700 velopment: Pro cation Equipmorards to fish and it. 0 0 Rec.	934,000 ons: Provide temple wildlife information in the provide representation of the provide for the deversity of the provide equition of the provid	61,900 Dorary staff netion to the citizer ogram which nabilitation, etc. 0 0 0 lopment of sat. 60,000 60,000 pment needed Recommend. 14,000 14,000	eded to restore ens of Idaho. A assists with mac. 0 0 0 0 fe shooting area 0 to enable staff ation funds all o 0	customer service lso provide vehice nning check start of the start of the start of the service of the request except of the service of the se	2,704,500 e levels, and the repair distributions, 49,400 1,300 50,700 n can use for 60,000 mmunicate
Total Program Enha 12.01 Custon provide costs a perform Dedicated Federal Total 12.02 Shootin practice Other Total 12.03 Video a with the for edit Dedicated Total FY 2002 Total Order EY 2002 Total Order Dedicated Dedicated	22.00 Incements her Service are timely and are secondated withing creel cerel	1,708,600 and Check Static courate fish and the Departm issue, seed collection 46,400 1,300 47,700 Velopment: Pro 0 cation Equipmorards to fish and the Departm issue, seed collection and the Departm issue, seed collection is and the Department is the Departm	934,000 ons: Provide temple wildlife information in the provide temple of the wildlife information in the provide of the deve of the development: Provide equilibrium of the wildlife issues.	61,900 corary staff nection to the citize regram which nabilitation, etc. 0 0 0 10pment of safe 60,000 60,000 pment needed Recommend 14,000 14,000 75,900	eded to restore ens of Idaho. A assists with mac. 0 0 0 0 fe shooting area 0 to enable staff ation funds all o 0	customer service lso provide vehice nning check state of the state of the service of the request except of the request except of the service	2,704,500 e levels, and ele repair tions, 49,400 1,300 50,700 n can use for 60,000 60,000 mmunicate cept \$20,000 14,000 14,000